

	A	R	U	V	W
1		2010		2010	Total
2	CURRENT FUND	Budget		With Cuts	Cuts
3					
4	GRANTS				
5					
6	Clean Commun.	24,952.00		\$24,952	
7	Clean Commun. (159)				
8	Neighborhood Preservation				
9	Highlands Initial Assessment				
10	Highlands Conformance				
11	Buffer Zone Protectioni				
12	Pandemic Flu				
13	Alcohol Ed & Rehab				
14	Tonnage Grant				
15	Tonnage Grant (159)				
16	Drunk Driving				
17	Obey The Signs (159)				
18	ANJEC				
19	Body Armor				
20	DOT Transportation	300,000.00		\$300,000	\$0
21	AWARE				
22	Storm Water Regulations				
23	County of Passaic (159)				
24	Housing Grant (159)				

	A	R	U	V	W
1		2010		2010	Total
2	CURRENT FUND	Budget		With Cuts	Cuts
3					
25	ADMINISTRATION				
26	Borough Manager/Clerk				
27	S/W	235,007.00 *		\$223,620	\$11,387
28	O/E	83,500.00 *		\$74,800	\$8,700
29					
30	Elections				
31	S/W	2,000.00 *		\$2,500	(\$500)
32	O/E	8,500.00		\$8,500	\$0
33					
34	Mayor & Council				
35	S/W	29,000.00		\$29,000	\$0
36	O/E	8,950.00 *		\$3,700	\$5,250
37					
38	FINANCE				
39	Treasury S/W	126,867.00 *		\$126,467	\$400
40	O/E	4,840.00 *		\$3,940	\$900
41	Audit Services	56,000.00		\$54,000	\$2,000
42	Tax Collection S/W	97,811.00 *		\$92,095	\$5,716
43	O/E	6,600.00 *		\$5,500	\$1,100
44	Tax Assessment S/W	65,000.00		\$67,936	(\$2,936)
45	O/E	3,010.00 *		\$2,725	\$285
46	Data Processing S/W	0.00			
47	O/E	40,500.00 *		\$29,200	\$11,300
48					

	A	R	U	V	W
1		2010		2010	Total
2	CURRENT FUND	Budget		With Cuts	Cuts
3					
49	LEGAL SERVICES				
50	S/W				
51	O/E	214,000.00 *		\$174,000	\$40,000
52					
53	MUN.CABLE TV				
54	S/W	1,365.00 *		\$200	\$1,165
55	O/E	20,600.00 *		\$18,900	\$1,700
56					
57	ENGINEERING				
58	S/W	65,711.00		\$65,711	\$0
59	O/E	114,000.00 *		\$72,500	\$41,500
60					
61	AFFORDABLE HOUSING				
62	O/E	10,000.00 *		\$0	\$10,000
63					
64	PLANNING BOARD				
65	S/W	14,746.00		\$14,746	\$0
66	O/E	20,750.00 *		\$19,950	\$800
67					
68	ZONING BD.ofADJ.				
69	S/W	46,043.00		\$46,043	\$0
70	O/E	16,625.00 *		\$6,875	\$9,750
71					
72	INDUSTRIAL COMM.				
73	S/W	1,444.00 *		\$600	\$844
74	O/E	600.00 *		\$100	\$500
75					
76	ENV.COMM.				
77	S/W	1,276.00		\$1,276	\$0
78	O/E	1,100.00		\$750	\$350
79					

	A	R	U	V	W
1		2010		2010	Total
2	CURRENT FUND	Budget		With Cuts	Cuts
3					
80	BUILDING, UCC				
81	S/W	125,680.00		\$104,045	\$21,635
82	O/E	3,475.00		\$3,475	\$0
83	Electrical	13,572.00		\$13,572	\$0
84	Plumbing	13,572.00		\$13,572	\$0
85	Elevator Inspection				
86					
87	OTHER INSURANCE	609,429.00		\$608,596	\$833
88	GROUP INSURANCE	1,349,797.00 *		\$1,359,047	(\$9,250)
89					
90	POLICE DEPARTMT.				
91	Radio & Communications				
92	S/W	284,649.00		\$275,649	\$9,000
93	O/E	6,400.00		\$6,250	\$150
94	Patrol				
95	S/W	2,321,305.00		\$2,259,703	\$61,602
96	O/E	152,350.00 *		\$85,850	\$66,500
97	Community Policing				
98	S/W	95,159.00 *		\$73,000	\$22,159
99	O/E	400.00		\$400	\$0
100	Off.Emergency Mgmt.				
101	S/W	4,788.00		\$4,788	\$0
102	O/E	14,075.00 *		\$13,050	\$1,025
103	Investigation				
104	S/W	265,029.00		\$260,029	\$5,000
105	O/E	550.00		\$480	\$70
106					

	A	R	U	V	W
1		2010		2010	Total
2	CURRENT FUND	Budget		With Cuts	Cuts
3					
107	AID to VOLUNTEERS				
108	Hazmat	7,575.00		\$3,000	\$4,575
109	Support Erskine Fire	41,045.00		\$41,045	\$0
110	Support Skyline Fire	41,045.00		\$41,045	\$0
111	Support Stonetown Fire	41,045.00		\$41,045	\$0
112	AID TO AMBULANCE	43,000.00		\$43,000	\$0
113	LOSAP	103,000.00 *		\$43,000	\$60,000
114	Education/Confs.	7,000.00		\$5,000	\$2,000
115	Bur.of Fire Prev.				
116	Uniform Allowance	45,700.00		\$45,700	\$0
117	FIRE INSPECTION				
118	S/W	23,594.00		\$20,000	\$3,594
119	O/E	5,100.00 *		\$2,600	\$2,500
120	OSHA Fire Equipment	20,100.00		\$20,100	\$0
121					
122	PUBLIC EVENTS	2,500.00		\$500	\$2,000
123	MUNICIPAL COURT				
124	Prosecutor	18,042.00		\$18,042	\$0
125	Pub.Defender	8,862.00		\$6,762	\$2,100
126	Court S/W	154,626.00 *		\$131,191	\$23,435
127	O/E	5,450.00 *		\$4,300	\$1,150
128					

	A	R	U	V	W
1		2010		2010	Total
2	CURRENT FUND	Budget		With Cuts	Cuts
3					
129	PUBLIC WORKS				
130	Streets & Road Mtnc.				
131	S/W	748,112.00 *		\$720,406	\$27,706
132	O/E	161,000.00 *		\$89,350	\$71,650
133	Snow & Ice S/W	85,000.00 *		\$54,000	\$31,000
134	O/E	151,500.00 *		\$138,500	\$13,000
135	Vehicle&Equip.Mtnc.				
136	S/W	119,235.00 *		\$111,235	\$8,000
137	O/E	221,050.00 *		\$174,150	\$46,900
138	SOLID WASTE/REC.				
139	S/W	34,974.00		\$22,813	\$12,161
140	O/E	1,160,400.00 *		\$1,111,450	\$48,950
141	Pub.Bldgs.& Grounds				
142	S/W	205,358.00		\$188,864	\$16,494
143	O/E	210,000.00		\$152,200	\$57,800
144	Sewer				
145	S/W	30,486.00		\$26,486	\$4,000
146	O/E	174,900.00 *		\$171,400	\$3,500
147					
148	PUBLIC HEALTH				
149	S/W	267,600.00 *		\$266,800	\$800
150	Shared Services	65,000.00		\$65,000	\$0
151	O/E	70,150.00 *		\$49,550	\$20,600
152					
153	Contr.to Aware	1,000.00		\$1,000	\$0
154					

	A	R	U	V	W
1		2010		2010	Total
2	CURRENT FUND	Budget		With Cuts	Cuts
3					
155	WELFARE				
156	S/W	23,372.00		\$17,852	\$5,520
157	O/E	475.00 *		\$275	\$200
158					
159	RECREATION				
160	S/W	64,492.00		\$52,331	\$12,161
161	O/E	55,635.00		\$44,930	\$10,705
162					
163	INTERLOCAL SERV.				
164	Transportation/Sr.Busing	67,350.00		\$67,350	\$0
165	Drug&Alcohol Testing	4,300.00		\$4,300	\$0
166					
167	Gypsy Moth Spraying				
168					
169	GREEN ACRES LOAN				
170	Pioneer Park	3,110.00		\$3,110	\$0
171	Baseball Field	6,220.00		\$6,220	\$0
172					
173	Special Emergency				
174					
175	Deferred Charge (Reval)	70,000.00		\$70,000	\$0
176					
177	Terminal Leave Comp.	12,000.00		\$12,000	\$0
178					
179	Utility & Bulk Purchase	299,000.00		\$292,000	\$7,000
180					
181	Contingent	100.00		\$100	\$0
182					
183	STATUTORY	992,388.00		\$989,388	\$3,000
184					
185	Reserve for Tax App	40,000.00 *		\$30,000	\$10,000
186					
187	AID TO LIBRARY	712,547.00 *		\$651,986	\$60,561

	A	R	U	V	W
1		2010		2010	Total
2	CURRENT FUND	Budget		With Cuts	Cuts
3					
188					
189	CAPITAL IMPROVEMENTS				
190	DownPayment-Projects	55,000.00		\$55,000	\$0
191					
192					
193	Drainage Improvement	45,000.00		\$0	\$45,000
194	Road Program	300,000.00		\$0	\$300,000
195	DPW Equipmnt				
196	Computer				
197	Parks & Playgrounds				
198	Bldgs.&Grounds	15,000.00		\$0	\$15,000
199	Safety Equipment				
200	Purchase Fire Equip.				
201	Cameras				
202	Guide Rail				
203	DEBT SERVICE	854,480.00		\$854,480	\$0
204					
205					
206					
207	Reserve Uncoll.Taxes	900,000.00		\$900,000	\$0
208					
209	TOTAL	15,674,945.00		\$14,412,948	\$1,261,997