

2009 Municipal Budget
of the _____ Borough of _____ Ringwood _____,
County of _____ Passaic _____ for the fiscal year 2009.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus		
2. Total Miscellaneous Revenues	1,600,000.00	840,000.00
3. Receipts from Delinquent Taxes	3,907,850.55	4,348,738.62
4. a) Local Tax for Municipal Purposes	534,998.74	515,000.11
b) Addition to Local District School Tax	9,181,000.00	8,821,047.00
Tot Amt to be Rsd by Taxes for Sup of Mun. Budget	9,181,000.00	8,821,047.00
Total General Revenues	15,223,849.29	14,524,785.73

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	5,402,261.00	5,364,375.17
Other Expenses	6,634,510.29	6,473,993.56
2. Deferred Charges & Other Appropriations	693,931.00	283,440.00
3. Capital Improvements	731,610.00	638,710.00
4. Debt Service (Include for School Purposes)	861,537.00	864,267.00
5. Reserve for Uncollected Taxes	900,000.00	0.00
Total General Appropriations	15,223,849.29	13,624,785.73
Total Number of Employees	99.5	99.5

2009 Dedicated Water Utility Budget		
Summary of Revenues	Anticipated	
	2009	2008
1. Surplus		
2. Miscellaneous Revenues	1,369,338.00	114,000.00
3. Deficit (General Budget)		1,266,277.00
Total Revenues	1,369,338.00	1,380,277.00
Summary of Appropriations		
1. Operating Expenses: Salaries & Wages	209 Budget	Final 2008 Budget
Other Expenses	292,068.00	260,790.00
2. Capital Improvements	647,000.00	696,010.00
3. Debt Service	404,270.00	12,300.00
4. Deferred Charges & Other Appropriations	26,000.00	383,177.00
5. Surplus (General Budget)		28,000.00
Total Appropriations	1,369,338.00	1,380,277.00
Total Number of Employees	4.5	4.5

Balance of Outstanding Debt		
	General	Water Utility
Interest - Budgeted	414,298.00	216,105.00
Principal - Budgeted	447,239.00	188,165.00
Outstanding Balance	10,318,882.90	8,481,185.24

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Borough of Ringwood , County of Passaic on April 16, 2009 .

A hearing on the Budget and Tax Resolution will be held at the Municipal Building , on May 21, 2009 at 8:00 o'clock P.M. at which time and place objections to the Budget and tax resolution for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of Kelley A. Rohde, Borough Clerk at the Municipal Building , 60 Margaret King Avenue , Ringwood , New Jersey , Phone # 973-962-7037 during the hours of ~~9:00 A.M. to 4:00 P.M.~~ 8 : 30 am - 4 : 30 pm