

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly	Budget	
MUNICIPALITY:	1611 Ringwood Borough	- County of Passaic		Adopted	133
Municode:			Filename	e: 1611_fba_2019.xlsm	
	Website:	www.ringwoodnj.net			
	Phone Number: Mailing Address:		60 Margaret King	g Ave	
Email the UFB if no	t using Outlook	Municipality:	Ringwood	State: NJ Zip: 07456	
First Name	M ayor Middle Name	Last Name	Term Expires	Business Email	
lames		Martocci	12/31/2019	jmartocci@ringwoodnj.net	
	Chief Administra	ative Officer			
Scott		Heck		sheck@ringwoodnj.net	
	Chief Financial	Officer			
Debbie		Buchanan		dbuchanan@ringwoodnj.net	ñ,
	Municipal Clerk		1		
Nicole		Langenmayr		nlangenmayr@ringwoodnj.net	4
	Registered Mun	icipal Accountant			
rancis		Jones			
	Governing Body	Members			
irst Name	Middle Name	Last Name	Term Expires	Business Email	
Ryan		Bolton	12/31/2021	rbolton@ringwoodnj.net	F 100
		Davison	12/31/2019	wdavison@ringwoodnj.net	
Robert		Ferretti	12/31/2021	rferretti@ringwoodnj.net	
lames		Martocci	12/31/2019	jmartocci@ringwoodnj.net	
	T.: _\illington	Noonan	12/31/2019	snoonan@ringwoodnj.net	
Kathleen		O'Keefe	12/31/2021	kokeefe@ringwoodnj.net	
lohn	M. :	Speer	12/31/2019	jspeer@ringwoodnj.net	
					, jan

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Prope	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 2019 Bud		on *
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
Municipal Purpose Tax	0.791	\$11,607,283.00	21.17%	\$0.00	Municipal Dumana Tau	DOME (A CED D	
Municipal Library	0.771	\$11,007,205.00	0.00%	\$0.00	Municipal Purpose Tax Municipal Library	ESTIMATED	\$11,815,530.3
Municipal Open Space	0.010	\$146,635.00	0.27%	\$0.00	Municipal Cities Space	TOTAL CATOTA	Ø1.46.170.0
Fire Districts (avg. rate/total levies)	0.010	φ110,033.00	0.00%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$146,170.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.374	\$20,145,544.00	36.74%	\$0.00	Local School District		
Regional School District	0.733	\$10,760,244.00	19.62%	\$0.00	Regional School District		
County Purposes	0.820	\$12,011,340.42	21.90%	\$0.00	County Purposes		
County Library	0.012	\$166,764.67	0.30%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Fotal (Calendar Year 2018 Budget)	3.740	\$54,837,811.09	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxe		#11 0/1 # 00 3
				¥0.00	Total ESTIMATED amount to be faised by taxe	-3	\$11,961,700.3
otal Taxable Valuation as of	October 1, 2018	\$1,461,693,100.00			Revenue Anticipated, Excluding Tax Levy		4,602,927.0
To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for Unc	ollected Taxes	15,568,457.3
Surrent Year Average Residential Ass	sessment	\$302,334.00			Total Non-Municipal Tax Levy		\$146,170.0
					Amount to be Raised by Taxes - Before RUT		\$11,111,700.3
	Prior Ye	ear to Current Year Co	omparison	1	Reserve for Uncollected Taxes (RUT)		\$170,359.1
				1	Total Amount to be Raised by Taxes		\$11,282,059.46
	Comparison	- Municipal Purposes	Tax Rate				011,500,000,.10
	Prior Year		% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.499
	0.791	0.806	1.90%	1	70 of Tax Concentions used to Calculate ROT	=	90.49
				·	If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used	40A:4-41c(1) 2 vr ova
				Character (1/)	reference the statutory exception used	407.4-410	1) 3 yr avg
	\$11,607,283.00	\$11,815,530.36	1.79%	\$ Change (+/-) \$208,247.36	OF CHAIR ACCOUNTS		
	\$11,007,203.00	\$11,010,000.00 [1./970	\$208,247.30	<u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2018		
•	Comparison - Impact	on Avg. Residential Ta	y Payment (Muni	icinal Purposes Onl	Total Tax Revenue, Conections C y 2018 Total Tax Levy, CY 2018	_	54,060,258.3
-				\$ Change (+/-)	% of Taxes Collected, CY 2018		54,936,232.7
	\$0.00				70 01 1 axes Confected, C 1 2016	=	98.41
	\$0.00	\$2,436.81	#DIV/0!	\$2,436.81			
					Delinquent Taxes - December 31, 2018		\$589,993.01
				Sheet UFB-1		_	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.12%	(\$54,900.00)	\$1,332,000.00	\$1,277,100.00	\$1,200,000.00		\$77,100.00					
08	Local Revenue	4.52%	\$91,929.11	\$2,035,970.89	The second secon	\$628,300.00		\$1,499,600.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,642,305,00	\$1,642,305.00	\$1,642,305.00							
0.8	Uniform Construction Code Fees	-2.46%	(\$4,542.00)	\$184,542.00	The second secon	\$180,000.00							
	Special Revenue Items w/ Prior Written Consent	BASIC CONTRACTOR	MEAL PROPERTY OF	DESCRIPTION OF THE PERSON OF T	COMPANIES SERVICE		OF SHIP VANCE	en al Pine en en		NAME OF TAXABLE PARTY.	STEELS STREET	120 Mg 100 P	Contain the second
- 11	Shared Services Agreements	47.75%	(\$71,274.68)	\$149,274.68	THE R. P. LEWIS CO., LANSING, LANSING, SQUARE, SQUARE, SQUARE, SQUARE, SQUARE, SQUARE, SQUARE, SQUARE, SQUARE,	\$78,000.00	-	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN	THE RESERVE OF THE PARTY OF THE	THE PROPERTY OF	AND RESIDENCE OF VISION		
08	Additional Revenue Offset by Appropriations	#DIV/01	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-55.35%	(\$28,911.99)	\$52,234.02	\$23,322.03	\$23,322.03							
08	Other Special Items	128.86%	\$236,482.18	\$183,517.82	\$420,000.00	\$390,000.00		\$30,000.00					
15	Receipts from Delinquent Taxes	0.00%	(\$9.46)	\$461,009.46	\$461,000.00	\$461,000.00							
	Amount to be raised by taxation	原始地区2008	THE STATE OF THE S	AND	100000000000000000000000000000000000000	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	SUSTERIOR STATE	SAN TO A PARTY	M-32 C 25 C 25	THE STREET	2.50	Extract Color de	the source of
07	Local Tax for Municipal Purposes	1.79%	\$208,247.36	\$11,607,283.00	\$11,815,530,36	\$11,815,530.36		SHOW SHAPE S	THE PERSON NAMED IN COLUMN	PART THE PART OF THE PART OF	THE RESIDENCE OF THE PERSON NAMED IN	CALLES TO PARTY AND A TOTAL OF STREET	A-SAME N
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	0.04%	\$65.00	\$146,635.00	\$146,700.00		\$146,700.00						
07	Addition to Local District School Tax	#DIV/01	\$0.00		\$0.00		21.10,700.00						
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	7 100 100							
	Total	2.12%	\$377,085.52	\$17,794,771.87	\$18,171,857.39	\$16,418,457,39	\$146,700.00	\$1,606,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COA	Budgeted F Full-Time F	Part-Time "	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Government			83.45%	\$906,781.28	\$1,086,624.02	\$1,993,405.30	\$1,056,723.00	\$23,322.30		\$913,360,00					
21 Land-Use Administration			-24.93%	(\$33,070.00)	\$132,650.00	\$99,580.00	\$99,580.00								***************************************
22 Uniform Construction Cod	е		14.01%	\$30,685.00	\$219,009.00	\$249,694.00	\$249,694.00								
23 Insurance			5.48%	\$102,900.00	\$1,877,650.00	\$1,980,550.00	\$1,980,550.00								***************************************
25 Public Safety			0.21%	\$7,638.95	\$3,653,160.00	\$3,660,798.95	\$3,660,798.95								
26 Public Works			2.79%	\$105,148.00	\$3,770,672.00	\$3,875,820.00	\$3,875,820.00								***************************************
27 Health and Human Service	s		0.28%	\$950.00	\$336,480.00	\$337,430.00	\$337,430.00								
28 Parks and Recreation			6.12%	\$13,312.00	\$217,666.00	\$230,978.00	\$230,978.00								
29 Education (including Librar	y)		0.03%	\$230.00	\$662,170.00	\$662,400.00	\$662,400.00			*					
30 Unclassified			167.27%	\$147,870.00	\$88,400.00	\$236,270.00	\$90,100.00		\$146,170.00						
31 Utilities and Bulk Purchase			25.49%	\$65,000.00	\$255,000.00	\$320,000,00	\$320,000.00								
32 Landfill / Solid Waste Disp	osal		#DIV/0!	\$0.00		\$0.00									
35 Contingency			0.00%	\$0,00	\$100,00	\$100.00	\$100.00								
36 Statutory Expenditures			16,13%	\$215,934.00	\$1,339,066.00	\$1,555,000.00	\$1,500,000.00			\$55,000.00					
37 Judgements			#DIV/0!	\$0.00		\$0.00									
42 Shared Services			-45.45%	(\$65,000.00)	\$143,000.00	\$78,000.00	\$78,000.00								***************************************
43 Court and Public Defender			-9.50%	(\$13,915.00)	\$146,500.00	\$132,585.00	\$132,585.00								
44 Capital			-46.00%	(\$42,600.00)	\$92,600.00	\$50,000.00	\$50,000.00								
45 Debt			64.88%	\$730,281.00	\$1,125,640.00	\$1,855,921.00	\$1,217,581.00			\$638,340.00					
46 Deferred Charges			#DIV/0!	\$2,795.14	\$0.00	\$2,795.14	\$2,795.14								
48 Debt - Type 1 School Distr			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Ta	xes		0.00%	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00								
55 Surplus General Budget			#DIV/0!	\$0,00		\$0.00									
Total	0.00	0.00	13.60%	\$2,174,940.37	\$15,996,387.02	\$18,171,327.39	\$16,395,135.09	\$23,322.30	\$146,170.00	\$1,606,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-real Risk	Future , reductions	S. Year Appropriation	Line Item. Put "X" in cell to the left th corresponds to the type of imba	at Hance.	Amount	Comment/Exp	lanation
		<u></u>					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		erties (October 1, 2018 Valu		OPERTY - PROPERTY			
HUDGILY TAX ASS				Property Tax Asses		erties (October 1, 2018 Va	
¥ \$7 , 4 \$ \$	# of Parcels	Assessed Value	% of Total	The state of the s	# of Parcels	Assessed Value	% of Total
I Vacant Land	227	\$59,856,500.00	4.10%	15A Public Schools	10	\$28,227,400.00	19.419
2 Residential	4,317	\$1,305,174,500.00	89.29%	15B Other Schools	1	\$5,547,900.00	3.819
BA/3B Farm	39	\$3,988,700.00	0.27%	15C Public Property	118	\$83,616,800.00	57.489
4A Commercial	58	\$69,837,800.00	4.78%	15D Church and Charities	13	\$13,762,500.00	9.469
4B Industrial	25	\$22,835,600.00	1.56%	15E Cemeteries & Graveyards	2	\$9,300.00	0.019
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	43	\$14,296,400.00	9.839
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property		\$0.00	0.00%	out and a facility of the control of			
Total	4,667	\$1,461,693,100.00	100.00%	Total	187	\$145,460,300.00	100.009
Average Ratio (%), Assessed to Tri	ue Value	85.63%		O CONTRACTOR OF THE CONTRACTOR			
Equalized Valuation, Taxable Prop	erties	\$1,706,987,154.03		Percentage of Exempt vs.			
				Non-Exempt Properties	9.95%		
Total # of property tax appeals	s filed in 2018	County Tax Board	29.00		7.7570		
		State Tax Court	0.00	new reservations			
Number of 2018 County Tax Board	d decisions appealed to Tax	Court	0.00	The second secon			
Number of pending property tax ap	peals in State Tax Court		1.00				
				ON CONTRACTOR OF THE CONTRACTO			
Amount paid out by municipality for	or tax appeals in 2018		\$19,158.02	The contract of the contract o			

Prior Budget Year's Pa	ayments in Lieu of Tax (P	ILOT) - 5 Year Exemption	s/Abatements				
	# of	DILOT		Tourse if Dilled in Part			

M00000	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
y week	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term 1	ax Exemptions									
Prior I		ents in Lieu of Tax (P	ILOT) - Long Term T	ax Exemptions	Prior Budget Vea	r's Payments in Lie	u of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget Vea	r's Payments in Lie	of Tax (PILOT	T) - Long Term Ti	ax Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions
Proj Nar	ject (use	of Project drop-down data entry) PILOT Bi	Hing Assessed Value	Taxes if Billed In Full c 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Ra
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	n Exemptions - Colum	nn Total	0.00 0.00	0.00	Total Long Term Exempt	ions - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0,00	\$0.00 }	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0,00 1	\$0.00	\$0.00
Mark "X" if Gr	rand Total									LIED (Total Long Term Exempt		<u> </u>	\$0.00	

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	32,218.50	\$29,000.00	\$0.00	\$1,000.00	\$0.00	\$2,218.50
Supervisory Staff (Department Heads & Managers)	10.00	0.00	1,183,346.01	\$959,399.05	\$0.00	\$75,000.00		
Police Officers (Including Superior Officers)	21.00	0.00	3,388,684.00	\$2,360,000.00	\$120,000.00	The second secon		
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00			\$0.00
All Other Union Employees not listed above	33.00	14.00	3,439,839.18	\$2,209,374.06	\$61,000.00			\$169,017.12
All Other Non-Union Employees not listed above	2.00	25.00	218,602.15	\$195,636.00	\$0.00	\$8,000.00		\$14,966.15
Totals	66.00	46.00	8,262,689.84	\$5,753,409.11	\$181,000.00	\$1,205,000.00	\$827,724.96	The second secon

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	Covered Members (Medical & Rx)		
Active Employees - Health Benefits - Annual Cost	(Medicar & Rx)	Employee	rear Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	22.00	\$12,036.00	\$264,792.00	16.00	\$12,324.00	\$197,184.00
Parent & Child	3.00	\$17,772.00	\$53,316.00	4.00	\$18,252.00	\$73,008.00
Employee & Spouse (or Partner)	6.00	\$26,808.00	\$160,848.00	7.00	\$27,324.00	\$191,268.00
Family	20.00	\$31,176.00	\$623,520.00	23.00	\$32,172.00	\$739,956.00
Employee Cost Sharing Contribution (enter as negative -)			(\$256,340.00)	数据 数据 经	Strain Strain	(\$234,111.96)
Subtotal	51.00		\$846,136.00	50.00		\$967,304.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)					475 Per 1 Car	40.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$11,628.00	\$162,792.00	14	\$11,472.00	\$160,608.00
Parent & Child	0	\$14,652.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	8	\$26,436.00	\$211,488.00	11	\$22,476.00	\$247,236.00
Family	5	\$31,176.00	\$155,880.00	5	\$25,188.00	\$125,940.00
Employee Cost Sharing Contribution (enter as negative -)					,,	7.22,7 . 3.00
Subtotal	27.00		\$530,160.00	30.00		\$533,784.00
GRAND TOTAL	78.00	AT SHAME	\$1,376,296.00	80.00		\$1,501,088.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of									
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Guild	1276.69		X	Ordinance	Agreement					
Teamsters	859.18		X							
Police	1869.11	\$28,599.69	X							
Administration	205.13	\$8,928.80		х						
Dispatchers	53.25	\$3,092.54	Χ							
**************************************	leas weather				·					
				assas miliasus						
Halkalbian filologicha urbs.										
SHANNING AND										
Sales (SUS) (Sus and Sus and S										
BOOKS COMMENT OF THE										
Totals	4262.26	\$454,000,40		THE STATE OF THE S						
Totals	4263.36	\$154,820.49								
Total Funds Reserved a	s of end of 2018									
Total Funds Appr	opriated in 2019									
Total Funds Reserved a Total Funds Appr	opriated in 2019	ted Absence Liability								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
F 164 181.				-				
Local School Debt	\$8,980,000.00	\$8,980,000.00		Utility Fund - Principal	\$355,000.00		\$385,000.00	
Regional School Debt	\$435,435.23	\$435,435.23	\$0.00	Utility Fund - Interest	\$142,900.00		\$113,000.00	
Utilities Pour d Dodge				Bond Anticipation Notes - Principal	\$119,300.00	Carlot and the control of the		
Utility Fund Debt	67 500 001 00	## 500 001 00	***	Bond Anticipation Notes - Interest	\$106,951.00			Aprilation 2 to the state of
[° -	\$6,509,081.00	\$6,509,081.00		Bonds - Principal	\$735,000.00		\$735,000.00	
				Bonds - Interest	\$246,472.50	\$220,072.50	\$191,697.50	
<u> </u>			\$0.00	1 '' -				
			\$0.00	Loans & Other Debt - Interest		<u> </u>		
			\$0.00			1		
Manistrato			\$0.00	Total	\$1,705,623.50	\$1,443,372.50	\$1,424,697.50	\$0.00
Municipal Purposes Debt Authorized	¢12 (12 (17 05	\$605,010,54				T		
i <u>-</u>	\$12,612,617.05	\$605,910.54	\$12,006,706.51	Total Principal	\$1,209,300.00	\$1,095,000.00	\$1,120,000.00	\$0.00
Notes Outstanding Bonds Outstanding			\$0.00	Total Interest	\$496,323.50	\$348,372.50	\$304,697.50	\$0.00
l —			\$0.00	% of Total Current Year Budget	9.39%			
Loans and Other Debt			\$0.00					
T I (C)	D20 527 124 22			Description	Debt Not Listed Above			
Total (Current Year)	\$28,537,133.28	\$16,530,426.77	\$12,006,706.51	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,228			Total Other				
Per Capita Gross Debt	\$2,333.75			Bond Rating	<u>Moody's</u>	Standard & Poors	Fitch	
Per Capita Net Debt	\$981.90			Rating		AA+/Stable		
				Year of Last Rating		2017		
3 Yr. Average Property Valuation		\$1,669,771,672.00				<u> </u>		
	**************************************			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	Valuation Valuation	0.72%		national in the second s	o some rating			
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Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Bloomingdale	Snake Den Rd Maintenance		1/1/2019	12/31/2019	\$30,000.00
Providing	Borough of Pompton Lakes	Stormwater Cleaning		1/1/2019	12/31/2019	\$13,000.00
Providing	Borough of Pompton Lakes	Financial Services		1/1/2019	12/31/2019	\$35,000.00
Receiving	Borough of Lincoln Park	Health Officer		1/1/2019	12/31/2019	\$60,690.00

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				and the state of t	***************************************	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	